



Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
Cabanatuan City

ANNUAL PROCUREMENT PLAN - NON CSE for FY 2025 (UPDATED)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
A. PROFESSIONAL SERVICES													
10001001	Other Consulting Services for Institutional ISO	QA	No	Small Value Procurement	Aug.2025	Sept.2025	Oct.2025	Oct.2025	GAA	160,000.00			Engagement of a consultant for Institutional ISO
10001001	Other Professional Services	QA	No	Agency to Agency	As the need arises				GAA	1,156,000.00			Engagement of professional services for other university's programs and projects
B. PRINTING AND BINDING EXPENSES													
10001001	Supply and Delivery of Display Materials	College/Campus	No	Small Value Procurement	As the need arises				GAA	200,000.00			Procurement of flyers and brochures for GAD trainings and seminars
10001001	Printing and Delivery of Display Materials	College/Campus	No	Small Value Procurement	As the need arises				GAA	300,000.00			Supply and delivery of tarpaulins for different university activities
C. SUPPLIES AND MATERIALS													
10001001	Supply and Delivery of Electrical and Hardware Supplies and Materials	GS/SO	Yes	Public Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.17,2025	Jan.21,2025	GAA	4,000,000.00			For various day to day expenses of hardware supplies
10001001	Supply and Delivery of Janitorial Supplies and Materials	GS/SO	Yes	Public Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.17,2025	Jan.21,2025	GAA	2,300,000.00			For the day to day janitorial in all campuses
10001001	Supply and Delivery of Office Supplies for the Conduct of Trainings and Seminars	GAD/RET	Yes	Public Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.17,2025	Jan.21,2025	GAA	1,650,000.00			Supply and delivery of various supplies for trainings/seminars conducted for NEUST students and personnel
10001001	Supply and Delivery of Office Supplies	SO	Yes	Public Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.24,2025	Jan.27,2025	GAA	14,059,000.00			Supply and delivery of supplies and materials to various offices
10001001	Supply and Delivery of ICT Supplies	SO	Yes	Public Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.24,2025	Jan.27,2025	GAA	7,690,000.00			Various ICT supplies for use in instruction and offices
10001001	Supply and Delivery of Medical, Dental and Laboratory Supplies	Clinic	Yes	Public Bidding (Short of Award)	Nov.28-Dec.5, 2024	Dec.18, 2024	Jan.17,2025	Jan.21,2025	GAA	2,100,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
10001001	Supply and Delivery of Drugs and Medicines	Clinic	Yes	Public Bidding (Short of Award)	Nov.28-Dec.5, 2024	Dec.18, 2024	Jan.17,2025	Jan.21,2025	GAA	2,433,000.00			Supply and delivery of various drugs and medicines for clinic/infirmary and emergency use
10001001	Supply and Delivery of Accountable Forms	GA	No	Agency to Agency	N/A	N/A	N/A	N/A	GAA	525,000.00			Supply and delivery of accountable forms for use in accounting and cashier's offices
10001001	Supply and Delivery of Textbooks and Instructional Materials	College/Campus	No	Small Value Procurement	As the need arises				GAA	525,000.00			Supply and delivery of various textbooks and instructional materials by different colleges/departments/campuses

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
10001001	Fuel, Oil and Lubricants	GA/SO	No	Shopping/Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,517,000.00			For use of University vehicles and other equipment in connection with its operations/projects.
10001001	Other Supplies and Materials Expenses	GA/SO	No	Public Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.17,2025	Jan.21,2025	GAA	8,947,000.00			For use of University vehicles and other equipment in connection with its operations/projects.
D. EQUIPMENT													
10001001	Office Equipment	GA	No	Small Value Procurement	N/A	N/A	N/A	N/A	GAA	420,000.00			Supply of office equipment for use in instruction and offices
E. UTILITIES													
10001001	Water Expenses	GA	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,212,000.00			For water consumed in the University's operations, projects and activities
10001001	Electricity Expenses	GA	No	Direct Contracting	N/A	N/A	N/A	N/A	GAA	12,839,000.00			For electricity consumed in the University's operations, projects and activities
F. COMMUNICATION SERVICES													
10001001	Telecommunication Services (Landline and Mobile)	GA	No	Direct Contracting	GPPB Resolution 03-2011				GAA	473,000.00			Provision of telecommunications services (landline and mobile phones, cable and internet connections)
10001001	Internet Subscription Expenses	GA/MIS	No	Direct Contracting					GAA	1,313,000.00			
10001001	Postage and Courier Services	GA	No	Direct Contracting					GAA	21,000.00			
10001001	Cable Subscription Expenses	GA	No	Direct Contracting					GAA	53,000.00			
G. ADVERTISING, PRINTING AND PUBLICATION EXPENSES													
10001001	Publication/Posting of University's projects and programs	GA	No	Shopping	As the need arises				GAA	717,000.00			Publication requirements of the university
10001001	Advertising Expenses	GA	No	Small Value Procurement					GAA	263,000.00			Advertising Expenses to promote university's programs
H. SUBSCRIPTION EXPENSES													
10001001	Library and Other Reading Materials Subscription Expenses	Library/LRC	No	Small Value Procurement	As the need arises				GAA	290,000.00			Subscription of magazines and other reading materials for the university libraries/LRC
I. REPAIR AND MAINTENANCE													
10001001	Annual Pest and Termite Management	GS/IDO	No	Small Value Procurement	As the need arises				GAA	940,000.00			Pest and termite control for the buildings and schoolbuildings
10001001	Cleaning of Air-conditioning units	GS	No	Small Value Procurement	As the need arises				GAA	255,000.00			Cleaning, repair and maintenance of aircon units in all campuses

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
10001001	Repair and Replacement of Defective Parts for Office Equipment, Furnitures and Fixtures	College/Campus	No	Small Value Procurement	As the need arises				GAA	578,000.00			As needed repair of defective parts office equipment, furnitures and fixtures
10001001	Repair and Maintenance of Buildings and Schoolbuildings	GS/IDO	No	Small Value Procurement	As the need arises				GAA	2,364,000.00			As needed repair of university buildings and schoolbuildings
10001001	Repair and Maintenance of University Vehicles	Motor Pool	No	Shopping	As the need arises				GAA	956,000.00			As needed repair of defective parts of motor vehicles
J. SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES													
10001001	Conduct of surveys (cadastral, structural, topographical and or statistical)	Research/IDO/ Campus/College	No	Agency to Agency	N/A	N/A	N/A	N/A	GAA	155,000.00			Conduct of cadastral, structural and other type of surveys
10001001	Conduct of studies for policy/ies use of the University	Research Unit/ Campus/College	No	Agency to Agency	N/A	N/A	N/A	N/A	GAA	355,000.00			Conduct of studies to gain scientific or technical knowledge on future projects including development, refinement or evaluation of policies for use of University
K. GENERAL SERVICES													
10001001	Other General Services	GS	No	Small Value Procurement	As the need arises				GAA	982,000.00			As need outsourcing of skilled workers for the university buildings maintenance
L. RENT EXPENSES													
10001001	Rental of Equipment	Auxiliary	No	Small Value Procurement	As the need arises				GAA	300,000.00			For use in university's activities
M. LEASE OF VENUE													
10001001	Lease of venue for Planning Workshops	OP/PO	No	Small Value Procurement	As the need arises				GAA	225,000.00			Lease of venue for action planning workshops of university's administrative council
N. REPRESENTATION EXPENSES													
10001001	Catering for meetings, programs, seminars, trainings and other school activities	PO	No	Small Value Procurement	As the need arises				GAA	970,000.00			Monthly/Quarterly catering services in the conduct of school programs and activities
O. INSURANCE EXPENSES													
10001001	Insurance of Buildings, vehicles and other properties of the University	GA	No	Agency to Agency	N/A	N/A	N/A	N/A	GAA	4,527,000.00			For the premiums paid for the insurable risks of University's properties
SUB-TOTAL										78,770,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
P. OTHER MACHINERY AND EQUIPMENT													
310100100002000	Other Machinery and Equipment	Campus/College	Yes	Competitive Bidding (Short of Award)	Nov.28-Dec.5, 2024	Dec.19,2024	Jan.24,2025	Jan.27,2025	GAA	15,000,000.00			Purchase of various machinery and equipment for colleges/campuses
										15,000,000.00		-	
SUB-TOTAL													
Q. INFRASTRUCTURE													
310100200068000	Construction of Training Center (San Isidro-Tabon Campus) Phase I	San Isidro-Tabon Campus	Yes	Competitive Bidding (Short of Award)	Nov.28-Dec.5, 2024	Dec.19,2024	Jan.27,2025	Jan.28,2025	GAA	25,000,000.00			This project envisioned to serve dual purposes: providing students with hands-on training facilities and modern classrooms that foster an effective learning environment. This project is located at NEUST San Isidro-Tabon Campus, San Isidro, Nueva Ecija
	Replacement of Roof Gutter and Down Spout	Lab High School and Gym, NEUST Gen. Tinio (St.) Campus, Cabanatuan City	No	Small Value Procurement	March7-11, 2025	March12, 2025	March13, 2025	March 14, 2025	GAA	299,971.88			Replacement of roof gutter and down spout in Laboratory High School and Gym at NEUST Gen. Tinio St., Cabanatuan City
	Conversion of Student Center Into Campus Canteen	NEUST Fort Magsaysay Campus, Palayan City	No	Small Value Procurement	March7-11, 2025	March12,2025	March19, 2025	March20, 2025	INCOME	898,740.28			Conversion of Student Center into Campus canteen located at NEUST Fort Magsaysay, Palayan City, Nueva Ecija
	Repair of Plumbing System Leakage from Upper Floor of Old COA Office with Installation of Emergency Exit Door and Improvement of Security Facility	Records Management Office	No	Small Value Procurement	March.12-17, 2025	March18, 2025	March19, 2025	March20, 2025	GAA	245,732.03			Repair of Plumbing System Leakage from Upper Floor of Old COA Office with Installation of Emergency Exit Door and Improvement of Security Facility at Record's Management Office, NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Rehabilitation of Rubberized Track Oval System including DeveJopment of D-Section and Completion of Perimeter Fence	Sumacab Campus	No	Competitive Bidding	May8-5,2025	May28,2025	Aug.14, 2025	Aug.15, 2025	INCOME/TF-SPORTS	40,000,000.00			This project includes the restoration and resurfing of the existing 400m rubberized track with the 100m dash, development of the "D" section for other athletics services and completion of the perimeter security fence. All works complies with Athletics Track and Field Facility Guidelines and local building and safety codes.
	Construction of Five (s) Storey College of Arts and sciences Building (Phase I)	CAS	No	Competitive Bidding	May8-15,2025	May28,2025	Aug.14, 2025	Aug.15, 2025	INCOME	45,000,000.00			Construction of Five (5) Storey College of Arts and Sciences Building (Phase I) located at NEUST Sumacab Campus, Cabanatuan City

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Ptproject)
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Mini-Convention Center (Phase 1): Provision of VIP Resting Room with Repair and Improvement of Facade and Common Comfort Rooms	Ms. Rhealyn F. La Penia	No	Competitive Bidding	May8-15,2025	May28,2025	Aug.14, 2025	Aug.15, 2025	TF-IGP	7,215,987.12			This project involves the Phase 1 rehabilitation of the Mini Convention Center. The scope of work includes the provision of a VIP resting room and improvement of VIP holding area and meeting room, along with the repair and improvement of the building's facade and existing comfort rooms/hall movable partition. The project is located at NEUST Sumacab Campus, Cabanatuan City.
	Restoration of Perimeter Fence Along Southern Part of Gabaldon Campus	Gabaldon Campus	No	Negotiated Procurement - 2 Failed Biddings	May8-15,2025	May28,2025	August14,2025	August15,2025	INCOME	1,526,768.34			Re-bid project
	Construction of Elevator Shaft and Installation of Scenic Elevator at the Right Wing of Administration Building	College of Medicine	uo	Competitive Bidding	June5-12,2025	June30,2025	September 2, 2025	September 3, 2025	INCOME	10,000,000.00			Re-bid project
	Classroom and Laboratory Rehabilitation	College of Engineering, NEUST Sumacab Campus	No	Small value Procurement	June5-10,2025	June11,2025	June 26, 2025	June 27, 2025	INCOME	530,748.75			Rehabilitation of classrooms and laboratory at the College of Engineering, NEUST Sumacab Campus, Cabanatuan
	Renovation of Vice President Office (RET)	Gen. Tinio (St.) Campus	No	Small Value Procurement	June5-10,2025	June11,2025	June 26, 2025	June 27, 2025	GAA	372,007.13			Renovation of VPRET Office located at the 2nd floor, Admin. Building, NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Upgrading of Gen. Tinio Campus AD and LTC Buildings Main Power Distribution System	Gen. Tinio (St.) Campus	No	Competitive Bidding	June5-12,2025	June25,2025	August14,2025	August15,2025	INCOME	9,468,163.22			The project involves the upgrading of the main power distribution system at NEUST General Tinio Campus, specifically serving the AD and LTC Buildings.
	Repair of Comfort Room and Provision of Pantry at IDO Office and Repair of Door and Provision of Glass Partition at President's Office Conference Room	Sumacab Campus	No	Small Value Procurement	June19-24,2025	June25,2025	June 26, 2025	June 30, 2025	GAA	587,689.60			Repair of Comfort Room and Provision of Pantry at IDO Office and Repair of Door and Provision of Glass Partition at President's Office Conference Room
	Rehabilitation of Comfort Rooms at Student Dormitory	Sumacab Campus	No	Small Value Procurement	June19-24,2025	June25,2025	June 26, 2025	June 27, 2025	TF-IGP	986,754.14			Rehabilitation of comfort rooms in the University Student dormitory located at NEUST Sumacab Campus, Cabanatuan City
	Repair of Garments Production Center	Gen. Tinio (St.) Campus	No	Small Value Procurement	July15-18,2025	July 21,2025	July 21,2025	July 22, 2025	TF-IGP	896,845.77			Repair of Garments Production Center located at CIT Building, NEUST Gen. Tinio St., Cabanatuan City
	Provision of Submersible Pump Housing	Sumacab Campus	No	Small Value Procurement	July15-18,2025	July 21,2025	August 1, 2025	August 4, 2025	INCOME	71,121.30			Provision of submersible pump house located at the University Metal Innovation Center, Sumacab Campus, Cabanatuan

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
	Provision of Science Laboratory of NEUST Laboratory High School	Gen. Tinio (St.) Campus	No	Small Value Procurement	July30-August4,2025	Aug.5, 2025	Aug.11, 2025	Aug.13, 2025	INCOME	984,464.72			Provision of Science Laboratory of Laboratory High School at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Prevention and Eradication of Termites Around HRM Building B and CICT Building	Sumacab Campus	No	Small Value Procurement	Aug.8-13,2025	Aug.14,2025	Sept.10,2025	Sept.12,2025	INCOME	334,687.50			Eradication of termites around HRM building B and CICT Building at NEUST Sumacab Campus, Cabanatuan City
	Repair of Damaged Main Drainage Line Near Intersection of Roads 1,2,&7 Including Its Affected Areas	Sumacab Campus	No	Emergency Procurement	Aug.07,2025	Aug.08,2025	Aug.11,2025	Aug.12,2025	INCOME	883,066.25			Repair of damaged main drainage line near intersection of roads and its affected areas at NEUST Sumacab Campus, Cabanatuan City
	Construction of Sewerage Treatment Plant	Sumacab Campus	No	Negotiated Procurement - 2 Failed Biddings	August18- 25,2025	Sept7,2025	October 16, 2025	October 17, 2025	INCOME	9,200,000.00			Re-bid project
	Land Development Infront of Graduate School Building (Parking Area with PWD and Ev Slots, Drainage System, Sman Provisions and Outdoor Recreational Area)	Graduate School	No	Competitive Bidding	August18- 25,2025	Sept7,2025	Oct.15, 2025	Oct.17, 2025	TF- Internation at Linkages	11,533,726.29			Land Development tnfront of Graduate School Building (Parking Area with PWD and EV Slots, Drainage System, Sman Provisions and Outdoor Recreational Area) located at NEUST Sumacao Campus, Cabanatuan City
	Provision of Solar Street Lights with Installation of Outdoor Horn Speaker Across Sumacab Campus	Sumacab Campus	No	Competitive Bidding	August18- 25,2025	Sept7,2025	Oct.15,2025	Oct.17,2025	INCOME	7,451,219.29			Provision of solar street lights with installation of outdoor horn speaker across NEUST Sumacab Campus.
	Repair of Perimeter Fence with Provision of Box Culvert at Ruminant Ranch	Gabalдон Campus	No	Small Value Procurement	August18- 25,2025	Sept7,2025	Oct.1,2025	Oct.3,2025	INCOME	1,861,436.94			Restoration of the perimeter fence at the Small and Large Ruminant Project located at NEUST Gabalдон Campus, Gabalдон, Nueva Ecija which collapsed due to typhoon
	Repair and Improvement of Analytical and Microbiology Laboratory, NEUST Gen. Tinio St., Cabanatuan City	College of Arts and Sciences	No	Small Value Procurement	Sept.12-16,2025	Sept.17, 2025	Sept.22, 2025	Sept.23, 2025	INCOME	438,984.00			Repair and improvement of analytical and microbiology lab at the College of Arts and Sciences, NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Improvement of OSA Office, NEUST Gen. Tinio St., Cabanatuan City	Office of Student Affairs Office	No	Small Value Procurement	Sept.12-16,2025	Sept.17, 2025	Sept.22, 2025	Sept.23, 2025	INCOME	607,032.56			Improvement of Office of Student Affairs Office located at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Improvement of Hot and Cold Kitchen Laboratory	HTM Building, NEUST Sumacab Campus, Cabanatuan City	No	Small Value Procurement	Sept.12-16,2025	Sept.17, 2025	Sept.22, 2025	Sept.23, 2025	INCOME	853,636.15			Improvement of Hot and Cold kitchen lab at HTM Building, NEUST Sumacab Campus, Cabanatuan City
	Soil Embankment and Improvement of Open Field Behind University Grandstand as Softball Field, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	No	Small Value Procurement	Oct.7-14,2025	Oct.17,2025	Oct.20,2025	Oct.22,2025	INCOME	1,058,090.22			Soil Embankment and Improvement of Open Field Behind University Grandstand as Softball Field, NEUST Sumacab Campus, Cabanatuan City
	Rehabilitation of Architecture Building A&B Electrical System	Sumacab Campus	No	Small Value Procurement	Oct.7-14,2025	Oct.17,2025	Nov.11,2025	Nov.12,2025	INCOME	1,886,387.35			Rehabilitation of Architecture Building A&B Electrical System

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Ptproject)
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Improvement of Campus Student Lounge and Food Center, NEUST Atate Campus, Palayan City	Atate Campus	No	Small Value Procurement	Oct.7-14,2025	Oct.17,2025	Nov.11,2025	Nov.12,2025	INCOME	1,866,715.94			Repair and Improvement of Campus Student Lounge and Food Center, NEUST Atate Campus, Palayan City
	Construction of Beach Volleyball Court, NEUST Sumacab Campus, Cabanatuan City	Sumacab Campus	No	Small Value Procurement	Oct.7-14,2025	Oct.17,2025	November 11,2025	November 12,2025	INCOME	1,982,875.33			Construction of Beach Volleyball Court, NEUST Sumacab Campus, Cabanatuan City for SCUAA 2026
	Renovation of NSTP Building	Sumacab Campus	No	Small Value Procurement	Oct.23-30,2025	Nov.6,2025	Dec.12,2025	Dec.15,2025	TF-NSTP	1,652,394.41			Renovation of NSTP Building at NEUST Sumacab Campus, Cabanatuan City
	Repair of Comfort Room, Provision of Pantry and Repainting of Vice President's Offices, Conversion of Old OAR Records Area to University Records Office, Provision of Wall Partition Between IAS and Cashier and Provision of Display Area at Administration Building	Sumacab Campus	No	Small Value Procurement	Oct.23-30,2025	Nov.6,2025	Dec.12,2025	Dec.15,2025	INCOME	1,938,455.52			Repair of Comfort Room, Provision of Pantry and Repainting of Vice President's Offices, Conversion of Old OAR Records Area to University Records Office, Provision of Wall Partition Between IAS and Cashier and Provision of Display Area at Administration Building, NEUST Sumacab Campus, Cabanatuan City
	Prevention and Eradication of Termites Around San Isidro and Tabon Annex Cum Academic Building	San Isidro and Tabon Annex Campus, San Isidro, Nueva Ecija	No	Small Value Procurement	Oct.29-Nov.5,2025	Nov.6,2025	Dec.4,2025	Dec.5,2025	INCOME	390,033.00			Prevention and Eradication of Termites Around San Isidro and Tabon Annex Cum Academic Building, NEUST San Isidro-Tabon Campus, San Isidro, Nueva Ecija
	Provision of Safety Fence Around High-Power Cable (Luzon Grid) Support Tower Inside Sumacab Campus	Sumacab Campus	No	Small Value Procurement	Nov.26-Dec.2,2025	Dec.3,2025	Jan.19,2026	Jan.20,2026	INCOME	631,872.43			Provision of Safety Fence Around High-Power Cable (Luzon Grid) Support Tower Inside Sumacab Campus, Cabanatuan City
	Construction of Sublimation Printing Studio	Gen. Tinio (St.) Campus	No	Small Value Procurement	Nov.28-Dec.5,2025	Dec.11,2025	Jan.19,2026	Jan.20,2026	TF-IGP	1,449,017.54			Construction of Sublimation Printing Studio at NEUST Gen. Tinio St., Cabanatuan City
	Expansion of Office of Student Publication at ILCO Building	Sumacab Campus	No	Small Value Procurement	Nov.28-Dec.5,2025	Dec.11,2025	Jan.19,2026	Jan.20,2026	INCOME	1,978,897.10			Expansion of Office of Student Publication at ILCO Building, NEUST Sumacab Campus, Cabanatuan City
	Proposed Literary Culture Arts Development Center	Gen. Tinio (St.) Campus	No	Small Value Procurement	Nov.28-Dec.5,2025	Dec.11,2025	Jan.19,2026	Jan.20,2026	INCOME	1,837,375.85			Proposed Literary Culture Arts Development Center at NEUST
	Proposed Archery Range	Sumacab Campus	No	Small Value Procurement	Dec.29,2025-Jan.9,2026	Jan.13,2026	Jan.19,2026	Jan.20,2026	INCOME	1,897,349.55			Proposed Archery Range at NEUST Sumacab Campus, Cabanatuan City
	Repair of Damaged Floor Tiles of BS Entrepreneurship Building	Sumacab Campus	No	Small Value Procurement	Dec.31,2025-Jan.9,2026	Jan.13,2026	Jan.19,2026	Jan.20,2026	INCOME	265,452.21			Repair of damaged floor tiles of BS Entrepreneurship building at NEUST Sumacab Campus, Cabanatuan City
	Repair of Water Supply System and Damaged Ceiling of Admin Cum Classroom Building at San Isidro-Tabon Campus	Sumacab Campus	No	Small Value Procurement	Dec.31,2025-Jan.12,2026	Jan.13,2026	Jan.26,2026	Jan.27,2026	INCOME	1,827,826.81			Repair of water supply system and damaed ceiling of admin. cum classroom building at NEUST San Isidro-Tabon Campus, San Isidro, Nueva Ecija
	Rehabilitation of Gabaldon Micro Hydro Power System (Phase 1): Construction of Open Canal and Weir Structure	Gabaldon Campus	No	Small Value Procurement	Dec.31,2025-Jan.12,2026	Jan.13,2026	Jan.26,2026	Jan.27,2026	INCOME	1,914,880.12			Rehabilitation of Gabaldon Micro Hydro Power System (Phase 1): Construction of Open Canal and Weir Structure at NEUST Gabaldon Campus, Gabaldon., Nueva Ecija
SUB-TOTAL										199,826,406.64	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Ptproject)
R. OTHER GOODS AND SERVICES													
	Snacks, Meals and Refreshments for 2025 NEUST Chaner Anniversary Celebration	Dr. Maria Fe R. Blas	No	Competitive Bidding	Feb.19-26, 2025	Marçh 11, 2025	March19,2025	March20,2025	INCOME	1,529,050.00			Food for 2025 NEUST Charter Anniversary Celebration
	Printer Consumables	Supply Office	No	Competitive Bidding	Feb.19-26, 2025	March 11, 2025	March 20,2025	March 21,2025	INCOME	2,637,800.00			Printer consumables for various offices
	Audio Visual Equipment and Peripherals for Various Offices	Mr. Jomarie T. Manalus	NO	Competitive Bidding	Feb.19-26, 2025	March 11, 2025	June 26, 2025	June 27, 2025	INCOME	1,187,540.00			Audio Visual Equipment and Peripherals for various offices
	Training Tables and Conference Chairs for the College of Nursing	CON	No	Competitive Bidding	April 7-14,2025	April 28, 2025	June 26, 2025	June 27, 2025	TF-RLE	2,154,525.00			Procurement of Training Tables and Conference Chairs for the College of Nursing located at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Smart TV for Classrooms and Various Offices	Mr. Jomarie T. Manalus	No	Competitive Bidding	April 7-14,2025	April 28, 2025	June 26, 2025	June 27, 2025	INCOME	3,120,000.00			Procurement of Smart TV for classrooms and various offices
	Subscription to Library E- Books and E-Journals	Dr.Corsuelo Estigoy	No	Competitive Bidding	April 7-14,2025	April 28, 2025	June 26, 2025	June 27, 2025	INCOME	2,100,000.00			One-year subscription of Library E-books and E- Journals
	Student Insurance for AY 2025-2026	OSA/USG	No	Competitive Bidding	April 7-28,2025	May 2,2025	July25,2025	August8,2025	TRUST FUND	50.00/STUDENT			Student insurance for AY 2025-2026
	Mechatronics Laboratory Equipment for the project: Advanced Mechatronics Laboratory for Enhanced Industry-Readiness of Engineering and Industrial Technology Student"	Engr. Nathaniel S. Olivercs (Project In-Charge)	No	Competitive Bidding	April 29-May 6, 2025	May 19, 2025	August15,2025	August18,2025	TF-CHED	25,000,000.00			Procurement of mechatronics laboratory equipment for "Advanced Mechatronics Laboratory for Enhanced Industry-Readiness of Engineering and Industrial Technology Students"
	Transformer Trainer for Electrical Engineering Program	Dr. Salvador A. Loria, Jr. (Chair, EE Depanment)	No	Competitive Bidding	April 29-May 6, 2025	May 19, 2025	August15,2025	August18,2025	INCOME	28,500,000.00			Procurement of Transformer Trainer for Electrical Engineering and Power System Laboratory of the College of Engineering
	Supply and Delivery of Materials for the Production of Various Uniforms	Production Office	No	Competitive Bidding	April 29-May 6, 2025	May 19, 2025	August15,2025	August18,2025	TF-IGP	2,563,303.50			Materials for the proouction of various school uniforms
	Laboratory Tools, Equipment, Fixtures and other Supplies and Materials for the College of Medicine	College of Medicine	No	Competitive Bidding	June15- July7,2025	July7,2025	Aug.7,2025	Aug.8,2025	INCOME	46,249,200.00			Procurement of various laboratory tools, equipment, fixtures and other supplies and materials for the College of Medicine
	Solar Irrigation Trailer Unit fr the project: 2024 CEST in Region III: Empowering and Developing SMART- READY Central Luzon Communities through Sustrainable Science and Technology Solutions	Engr. Elmer M. Espiritu (Project In-Charge)	No	Competitive Bidding	June15- July7,2025	July7,2025	August7,2025	August8,2025	TF-DOST	2,310,000.00			Procurement of 14 Solar Irrigation Trailer Units for the project: 2024 CEST in Region III: Empowering and Developing SMART-READY Central Luzon Communities through Sustainable Science and Technology Solutions

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No?)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting if IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Responder Trainer for Advanced Electric Drive Vehicles for the projen: "Innovative Automotive Laboratory Facilities Enhancement for Future-Ready Industrial Technology Education at NEUST"	College of Industrial Technology	No	Competitive Bidding	June15- July7,2025	July7,2025	August15,2025	August20,2025	TF-CHED GRANT	17,000,000.00			Procurement of First Responder Trainer for advance electric drive vehicles of the College of Industrial Technology at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
	Supply and Delivery of ICT Equipment for Various Offices	Campus/College	No	Small Value Procurement	July10-17,2025	July20, 2025	Aug.19,2025	Aug.20,2025	INCOME	1,755,353.35			Supply and delivery of ICT equipment for various offices
	Supply, Delivery and installation of Various Airconditioning Units for various Offices/College Laboratories	Colleges/Campuses	No	Compective Bidding	August6-13,2025	Aug.27,2025	Oct.13,2025	Oct.15,2025	INCOME	3,704,000.00			Supply, delivery and installation of Airconditioning Units/System for various Offices/College Laboratories
	Biometric Devices(Face and Fingerprint Recognition) with OTR Printing for NEUST Campuses	MIS	No	Competitive Bidding	August6-13,2025	Aug.27,2025	Oct.3,2025	Oct.7,2025	TF-INTERNET FEE	1,900,000.00			Procuremenc of biometric device with DTR printing for NEUST Campuses
	Procurement of Hyper-Converge Infrastructure (HCI) Server License for Admission and Enrollment	MIS	No	Competitive Bidding	August6-13,2025	Aug.27,2025	Nov.27,2025	Nov.28,2025	TF-INTERNET FEE	3,500,000.00			Procurement of University's HCI-Hyperconverge Infrastructure Server for admission and enrollment
	Supply, Delivery and Installation of ARTA Info Kiosk Machine	Engr. Christopher Ladignon	No	Small Value Procurement	Aug.29-Sept.9,2025	Sept.11,2025	Sept.26,2025	Sept.30,2025	INCOME	1,350,000.00			Supply, delivery and installation of ARTS Info Kiosk machine for NEUST campuses
	Supply and Delivery of Consolidated ICT Equipment and Peripherals for Various Offices	Campus/College	No	Small Value Procurement	Oct.17-24,2025	Oct.28,2025	Nov.3,2025	Nov.5,2025	INCOME	1,961,069.00			Supply and delivery of consolidated ICT equipment and peripherals for various offices.
	Supply, Delivery and Installation of New Tarpaulin and Sublimation Printing Machine	Marketing Center	No	Small Value Procurement	Dec.12-19,2025	Dec.26,2025	Jan.6,2026	Jan.8,2026	TF-IGP	1,954,248.00			This project aims to leverage modern printing technology to provide high-quality , customizable products that can serve both the University community and external clients.
SUB-TOTAL										150,476,088.85			
S. VEHICLE													
100000100001000	Procurement of Motor Vehicle	Auxiliary Services	Yes	Competitive Bidding (Short of Award)	Nov.13-20, 2024	Dec.3-4, 2024	Jan.30, 2025	Jan.30, 2025	GAA	7,500,000.00			Transportation service to be used by the NEUST officials, faculty, staff and students
SUB-TOTAL										7,500,000.00		-	
GRAND TOTAL										451,572,495.49	-	-	

Prepared by:

JOEL G. DE MESA
Head, BAC Secretariat for Goods and Services

MICHELLE A. SUPEÑA
Head, BAC Secretariat for Infrastructure

Recommending Approval:

LORNA N. EJAN
Budget Officer IV

ATTY. BEMBOL DL. CASTILLO
BAC Chairperson

Approved by:

DR. RHODORA R. LUGO
University President